CERTIFICATE

To the Clerk of Leavenworth County , State of Kansas
We, the undersigned, officers of
City of Basehor
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2000; and (3) the Amount(s) of 99 Ad Valorem Tax are within statutory limitations for the 2000 Budget.

Table of Contents:		Page No.	2000 Adopted Budget Expenditures	Amount of 99 Ad Valorem Tax	County Clerk's Use Only
Comp. Of Maximum Levy for 2000		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1953	5	710,957	164,732	
Employee Benefit	12-16,102	6			
Bond & Interest	10-113	6	66,303		
Special Law Enforcement	12-110b	7			
Special Park & Recreation		8	3,643		
Special Highway		8	99,570		
Sewer Fund		9	134,325		
Solid Waste Fund		9	87,202		
Capital Improvement-Sewer		10			
Sewer Maint Reserve		10			
Gen Cap Imp Reserve		11			
New Equipment Reserve		11			
Street Infrastructure Improvement		12			
Justice Center/City Improvement		12			
Totals		xxxxxx	1,102,000	164,732	
Publication		13			
Final Assessed Valuation					

Assisted by:

Barbara Butts

Terry P. Dolce
Robert W. Vanache
Bud R. Frazier
Chris M. Garcia

Governing Body

John Hammerstead

State Use Only
Received__________
Reviewed by__________
Follow-up: Yes___ No___

Attest:__________ 1999

County Clerk

Input sheet for City2.XLS budget form
Enter City Name: City of Basehor
Enter County Name: Leavenworth County

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations.
If any of the numbers are wrong, change them on this input sheet

From the 1999 budget, Certificate, Page No. 1

Fund Names:	Statute	Amt of 98 Tax Levy	98 Tax Levy Rate *
General	79-1953	93,037	8.747
Fund name for all funds with a tax levy:			
Employee Benefit	12-16,102	66,655	6.267
Bond & Interest	10-113	17,244	1.621
Special Law Enforcement	12-110b	1,108	0.104
Total Tax Levies		178,044	16.739

Other fund names:

Special Park & Recreation
Special Highway
Sewer Fund
Solid Waste Fund
Capital Improvement-Sewer
Sewer Maint Reserve
Gen Cap Imp Reserve
New Equipment Reserve
Street Infrastructure Improvement
Justice Center/City Improvement

* Final Assessed Valuation for 1998: 10,710,288

*** Verifty this with the county clerk**

From the 1999 Budget, Budget Summary

	Actual Levy Rate 1998 Column
General	7.945
Employee Benefit	2.621
Bond & Interest	2.199
Special Law Enforcement	1.358
0	
0	
0	
0	
0	
0	

Total	0	14.123

Total Levy Dollar Amount(1998 budget column)	136,877
Assessed Valuation for 1997 (1998 budget column)	9,691,331

From the County Clerks Budget Information

Assessed Valuation for 1999	11,107,612

From the County Treasurer's Budget Information

Motor Vehicle Tax Estimate	36,381
Recreational Vehicle Tax Estimate	484
16/20M Vehicle Tax Estimate	936

City of Basehor

COMPUTATION TO DETERMINE LIMIT FOR 2000 BUDGET

			Amount of Levy
1. Total tax levy amount in 1999 budget			+ $ 178,044
2. Debt service levy in 1999 budget			- $ 17,244
3. Tax levy excluding debt service			$ 160,800
1999 Valuation Information for Valuation Adjustments:			
4. New improvements		+ 263,141	
5. Increase in personal property: for 1999			
5a. Personal Property 1999	+ 580,135		
5b. Personal property 1998	- 619,800		
5c. Increase in pers property (5a minus 5b)		+ 0 (Use Only if > 0)	
6. Valuation of annexed territory for 1999:			
6a. Real estate	+		
6b. State assessed	+		
6c. New improvements	-		
6d. Total adjustment		+ 0	
7. Valuation of property that has changed in use during 1999:			
7a. Real estate	+ 2,002		
7b. State assessed	+		
7c. New improvements	-		
7d. Total adjustment		+ 2,002	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7d)		265,143	
9. Total est July 1, 1999 valuation	11,107,612		
10. Total valuation less valuation adjustment (9 minus 8)		10,842,469	
11. Factor for increase (8 divided by 10)		0.02445	
12. Amount of increase (11 times 3)			+ $ 3,932
13. Maximum tax levy without ordinance or resolution (3 plus 12)			$ 164,732

If the 2000 budget includes tax levies, excluding debt service, exceeding the total on line 13, adopt an ordinance to exceed this limit.

City of Basehor

ALLOCATION OF MOTOR, RECREATIONAL AND 16/20M VEHICLE TAX

1999 Budgeted Fund Names	Actual Amt of 98 Levy	Allocation for Year 2000		
		MVT	RVT	16/20M Veh
General	93,037	19,011	253	489
Employee Benefit	66,655	13,620	181	350
Bond & Interest	17,244	3,524	47	91
Special Law Enforcement	1,108	226	3	6
TOTAL	178,044	36,381	484	936

County Treas Motor Vehicle Estimate	36,381		
County Treasurers Recreational Vehicle Estimate		484	
County Treasurers 16/20M Vehicle Estimate			936
Motor Vehicle Factor	0.20434		
Recreational Vehicle Factor		0.00272	
16/20M Vehicle Factor			0.00526

City of Basehor
Leavenworth County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amt of Bonds Issued	Amount Outstand 1/1/99	Date Due Int.	Date Due Prin	Amount Due 1999 Int.	Amount Due 1999 Prin.	Amount Due 2000 Int.	Amount Due 2000 Prin.
General Obligation:										
Internal Improvements - Streets	11/1/93	4.75-5.25	100,000	50,000	5/1 - 11/1	11-1	2,563	5,000	2,313	5,000
Sewer District #12	8/1/97	4.55-6.5	256,592	250,000	5/1 - 11/1	11-1	6,584	5,000	12,843	10,000
Total G.O. Bonds				300,000			9,147	10,000	15,156	15,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
State Revolving Loan- Sewer Facility	1/1/97	3.25-3.5	3,159,359	3,159,359	9/1	9/1			48,506	31,494
Total Indebtedness				3,459,359			9,147	10,000	63,662	46,494

City of Basehor

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	222,052	262,441	140,488
Ad Valorem Tax	81,132	93,037	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	883	0	
Motor Vehicle Tax	23,989	20,853	19,011
Recreational Vehicle Tax	307	248	253
Local Alcoholic Liquor	1,911	1,822	1,800
LAVTR	9,152	10,398	15,248
County and City Revenue Sharing	13,114	13,114	13,452
In Lieu of Taxes (IRB)			
County Local Sales Tax	156,762	156,000	180,000
1/20M Truck Tax		625	489
Licenses, Fees & Permits	25,703	12,000	24,000
Court Fines	42,563	40,000	45,000
Sales of Materials (maps & other)	27,862	1,000	
Fees & Charges	110		200
Police Court/Cash Bond	1,937		1,500
City of Leav.-Drug Task Force	800		
Transfer from St. Infrastr & Main.	20,969	24,000	
Transfer from Justice Ctr/City Impr	30,350	35,000	
Interest on Idle Funds	34,776		10,000
Transfer From Solid Waste		30,000	15,398
Transfer from Employee Benefits		1,160	14,151
Franchise Taxes	60,635	58,000	65,000
Transfer from Special Law Enf		3,411	235
Interest on Idle Funds			
Total Receipts	532,955	500,668	405,737
Resources Available:	755,007	763,109	546,225

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Resources Available:	755,007	763,109	546,225
Expenditures:			
General Administration	97,680	125,500	147,286
Police Department	155,928	195,176	229,902
Street Department	204	114,000	83,750
City Facilities	17,539	20,000	9,775
Park Department	0	5,500	15,750
Transfer to Justice Center/City Impr	63,383		
Planning Commission	10,024	16,500	42,500
Police Department Training	966	2,500	0
Clerical Training	1,939	2,500	0
Street Department Training	0	1,250	
Planning Commission Training	0	2,500	0
Street Lighting	7,577	7,800	0
Transfer to Capital Impr Reserve	33,949	100,000	51,994
Employee Benefits	0		95,000
Transfer to Equipment Reserve	69,377	29,395	35,000
Transfer to Street Infrastructure Imp	34,000		
Total Expenditures	492,566	622,621	710,957
Unencumbered Cash Balance, Dec 31	262,441	140,488	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	710,957
		Tax Required	164,732
Delinquency Computation	0.00 %		0
		Amount of 99 Ad Valorem Tax	164,732

City of Basehor

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Expenditures:			
GENERAL ADMINISTRATION & GOVERNMENT			
Salaries	34,837	36,500	51,905
Contractual	50,593	75,000	75,000
Commodities	8,393	8,500	10,000
Capital Outlay	2,449	3,000	7,181
Special Liability Insurance	1,408	2,500	3,200
Total	97,680	125,500	147,286
POLICE DEPARTMENT			
Salaries	91,345	143,176	179,952
Contractual	42,995	34,000	31,750
Commodities	15,327	12,000	10,700
	3,114		
Capital Outlay	3,147	6,000	7,500
Total	155,928	195,176	229,902
STREET DEPARTMENT			
Salaries			27,750
Contractual	204	114,000	27,000
Commodities			24,000
Capital Outlay			5,000
Total	204	114,000	83,750
CITY FACILIITES			
Salaries	8,882	14,000	1,775
Contractual	2,793		4,000
Commodities	3,095	6,000	3,000
Capital Outlay	2,769		1,000
Total	17,539	20,000	9,775
PARK DEPARTMENT			
Salaries		4,000	9,100
Contractual		1,000	5,000
Commodities		500	1,650
Capital Outlay			
Total	0	5,500	15,750
TRANSFERS			
Transfer to Justice Center/City Impr	63,383		
Transfer to Capital Impr Reserve	33,949	100,000	51,994
Transfer to Equipment Reserve	69,377	29,395	35,000
Transfer to Street Infrastructure Imp	34,000		
Total	200,709	129,395	86,994
PLANNING COMMISSION			
Salaries			
Contractual	10,024	15,000	40,000
Commodities		1,500	1,500
Capital Outlay			1,000
Total	10,024	16,500	42,500
POLICE DEPARTMENT TRAINING			
Salaries			
Contractual	774	2,300	
Commodities	192		
Capital Outlay			
Total	966	2,300	0
Page Total	483,050	608,571	615,957

City of Basehor
Leavenworth County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 1/1/99	Payments Due 1999	Payments Due 2000
none									
Totals							0	0	0

City of Basehor

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	17,350	9,631	0
Ad Valorem Tax	26,275	66,655	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	5,730	6,879	13,620
Recreational Vehicle Tax	74	82	181
16/20M Vehicles		151	350
Deposited in General			-14,151
Interest on Idle Funds			
Total Receipts	32,281	73,767	0
Resources Available:	49,631	83,398	0
Expenditures:			
Employee Benefits	40,000	82,238	
Transfer to General		1,160	
Total Expenditures	40,000	83,398	0
Unencumbered Cash Balance, Dec 31	9,631	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation		0.00 %	0
		Amount of 99 Ad Valorem Tax	0

Adopted Budget

Bond & Interest	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	35,112	40,022	51,089
Ad Valorem Tax	21,766	17,244	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	3,867	5,772	3,524
Recreational Vehicle Tax	47	69	47
16/20M Vehicles		92	91
Special Assessments	15,699	13,626	17,083
Interest on Idle Funds			
Total Receipts	41,538	36,803	20,745
Resources Available:	76,650	76,825	71,834
Expenditures:			
Principal	16,592	10,000	15,000
Interest	20,033	13,731	15,156
Comm & Postage	3	5	5
Cash Basis Reserve			15,900
Prepaid Special Assessments-SD #12			20,242
Total Expenditures	36,628	25,736	66,303
Unencumbered Cash Balance, Dec 31	40,022	51,089	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	5,531
		Total Expenditures and Non-Appropriated Balance	71,834
		Tax Required	0
Delinquency Computation		0.00 %	0
		Amount of 99 Ad Valorem Tax	0

City of Basehor

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Law Enforcement	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	1,225	3,411	0
Ad Valorem Tax	13,266	1,108	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax	1,369	3,564	226
Recreational Vehicle Tax	19	42	3
16/20M Vehicles		39	6
Fed Grant-COPS FAST	18,758	4,456	
Deposited in General			-235
Interest on Idle Funds			
Total Receipts	33,474	9,209	0
Resources Available:	34,699	12,620	0
Expenditures:			
Personal Services	26,875	9,209	
Contractual Services	4,413		
Transfer to General		3,411	
Total Expenditures	31,288	12,620	0
Unencumbered Cash Balance, Dec 31	3,411	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	0.00 %		0
		Amount of 99 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1		0	0
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicles			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	0.00 %		0
		Amount of 99 Ad Valorem Tax	0

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park & Recreation	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	14,030	14,802	1,343
Revenues:			
Alcoholic Liquor Fund	1,911	1,822	1,800
Park Fees	1,112	550	500
Donations	2,500		
Equipment Sale Proceeds			
Interest on Idle Funds			
Total Receipts	5,523	2,372	2,300
Resources Available:	19,553	17,174	3,643
Expenditures:			
Personal services	2,961		
Contractual services	964		
Commodities	767		
Capital Outlay	59	15,831	3,643
Total Expenditures	4,751	15,831	3,643
Unencumbered Cash Balance, Dec 31	14,802	1,343	0

Adopted Budget

Special Highway	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	73,550	35,102	23,810
Revenues:			
State Motor Fuel Tax	56,133	64,490	70,310
County Motor Fuel Tax	3,731	4,990	5,450
Interest on Idle Funds			
Total Receipts	59,864	69,480	75,760
Resources Available:	133,414	104,582	99,570
Expenditures:			
Personnel	2,472	22,000	
Contractual	95,840	35,772	99,570
Commodities		23,000	
Capital Outlay			
Total Expenditures	98,312	80,772	99,570
Unencumbered Cash Balance, Dec 31	35,102	23,810	0

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	213,938	341,386	454,169
Revenues:			
Hookup Fees	8,560	2,500	7,500
Tax roll assessments	2,013	750	500
Utility Billing Charges	186,406	190,000	212,000
Administrative fees		200	0
Reimb from Sewer facility Project	200,000	0	0
Interest on Idle Funds	17,720		
Total Receipts	414,699	193,450	220,000
Resources Available:	628,637	534,836	674,169
Expenditures:			
Personnel Services	17,886	17,000	33,758
Contractual Services	23,082	30,000	50,250
Commodities	4,336	9,000	6,700
Payoff of Temporary Notes	218,644	0	0
Transfer to Maintenance Reserve	4,417	4,417	4,417
Transfer to Sewer Capital Impr	18,806	19,000	21,200
Sewer Department Training	80	1,250	
Capital Outlay			18,000
Total Expenditures	287,251	80,667	134,325
Unencumbered Cash Balance, Dec 31	341,386	454,169	539,844

Adopted Budget

Solid Waste Fund	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	29,063	38,052	12,002
Revenues:			
Billings	73,244	72,000	74,500
Delinquent fee collections	541	500	500
Administrative fee	0	200	200
Interest on Idle Funds			
Total Receipts	73,785	72,700	75,200
Resources Available:	102,848	110,752	87,202
Expenditures:			
Personnel	6,585	7,250	8,000
Contractual	57,001	60,000	62,304
Commodities	1,210	1,500	1,500
Capital Outlay			
Tr to General Fund		30,000	15,398
Total Expenditures	64,796	98,750	87,202
Unencumbered Cash Balance, Dec 31	38,052	12,002	0

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Capital Improvement-Sewer	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	83,544	104,050	104,050
Revenues:			
Tr of Sewer Receipts (10%)	18,806		
Sewer hookup	1,700		
Interest on Idle Funds			
Total Receipts	20,506	0	0
Resources Available:	104,050	104,050	104,050
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	104,050	104,050	104,050

Adopted Budget

Sewer Maint Reserve	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	24,894	29,311	33,728
Revenues:			
Tr from Sewer Operating	4,417	4,417	4,417
Interest on Idle Funds			
Total Receipts	4,417	4,417	4,417
Resources Available:	29,311	33,728	38,145
Expenditures:			
Capital Outlay			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	29,311	33,728	38,145

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gen Cap Imp Res	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	112,815	153,031	253,031
Revenues:			
Transfer from General Fund	33,949	100,000	51,994
Interest on Idle Funds	6,267		
Total Receipts	40,216	100,000	51,994
Resources Available:	153,031	253,031	305,025
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	153,031	253,031	305,025

Adopted Budget Equipment Reserve	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	19,100	86,293	115,688
Revenues:			
Transfer from General Fund	69,377	29,395	35,000
Interest on Idle Funds	960		
Total Receipts	70,337	29,395	35,000
Resources Available:	89,437	115,688	150,688
Expenditures:			
Capital Outlay	3,144		
Total Expenditures	3,144	0	0
Unencumbered Cash Balance, Dec 31	86,293	115,688	150,688

City of Basehor

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Street Infrastructure Improvement	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	51,766	0	0
Revenues:			
Transfer from General fund	34,000		
Interest on Idle Funds			
Total Receipts	34,000	0	0
Resources Available:	85,766	0	0
Expenditures:			
Personnel	13,773		
Contractual services	40,238		
Commodities	10,786		
Tr to General fund	20,969		
Total Expenditures	85,766	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget

Justice Center/City Improvement	Prior Year Actual 1998	Current Year Estimate 1999	Proposed Budget Year 2000
Unencumbered Cash Balance, Jan 1	19,720	0	0
Revenues:			
Transfer from General	63,383		
Interest on Idle Funds			
Total Receipts	63,383	0	0
Resources Available:	83,103	0	0
Expenditures:			
Contractual Services	52,753		
Transfer to General Fund	30,350		
Total Expenditures	83,103	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

NOTICE OF BUDGET HEARING

The governing body of the City of Basehor will meet on the
23rd day of Aug, 1999, 7:00 pm., City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2000 Expenditures" and "Amount of 99 Ad Valorem Tax" establish the maximum limits of the 2000 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

	1998		1999		Proposed Budget 2000		
FUND	Prior Year Actual Expenditures	Actual Tax Rate *	Current Year Est of Expenditures	Actual Tax Rate *	Expenditures	Amount of 99 Ad Valorem Tax	Est. Tax Rate *
General	492,566	7.945	622,621	8.747	710,957	164,732	14.831
Employee Benefit	40,000	2.621	83,398	6.267			
Bond & Interest	36,628	2.199	25,736	1.621	66,303		
Special Law Enforcement	31,288	1.358	12,620	0.104			
Special Park & Recreation	4,751		15,831		3,643		
Special Highway	98,312		80,772		99,570		
Sewer Fund	287,251		80,667		134,325		
Solid Waste Fund	64,796		98,750		87,202		
Street Infrastructure Improveme	85,766						
Justice Center/City Improvement	83,103						
Totals	1,224,461	14.123	1,020,395	16.739	1,102,000	164,732	14.831
Less: Transfers							
Net Expenditure	1,224,461		1,020,395		1,102,000		
Total Tax Levied	136,877		178,044		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,691,331		10,710,288		11,107,612		
Outstanding Indebtedness, January 1,	1997		1998		1999		
G.O. Bonds	70,000		316,592		299,999		
Revenue Bonds	255,000		200,000		0		
State Revolving Loan					3,025,000		
Lease Pur Princ					0		
Total	325,000		516,592		3,324,999		

*Tax rates are expressed in mills

Clerk