

COPY

**CITY OF BASEHOR  
BASEHOR, KANSAS**

**BUDGET REPORT**

**For the Year Ended December 31, 1998**

Prepared by: Jane Scherer,  
City Treasurer

Published: August 14, 1997  
Public Hearing: August 25, 1997

1998 Budget Equipment Reserve

Printers-Computers-Software (General Administration	\$7,500.00
Copier -To be purchased 1999	3,200.00

Police Car & Equipment (1999)	\$11,300.00
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Total Transferred from General Fund	
to Munc. Equipment Reserve	\$22,000.00

1998 Budget Capital Improvement Reserve

Maintenance Building	\$33,949.00
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## CERTIFICATE

TO THE CLERK OF Leavenworth STATE OF KANSAS  
 We, the undersigned, duly elected, qualified, and acting officers of  
Basehor

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 1998; and (3) the Amount(s)  
 of 97 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	Page No.	1998 ADOPTED BUDGET		
		Expend- itures	Amount of 97 Tax to be Levied	County Clerk's Use Only
Adopted Budget				
Comp. of Agg. Tax Levy Limit	2&3			
Statement of Indebtedness	4			

Fund	K.S.A.			
GENERAL		5 & 6	474,412	76,999
Employee Benefit	12-16,102	7	40,000	25,408
Bond & Interest	10-113	7	72,799	21,311
Special Law Enforcement	12-110b	8	33,387	13,159

Spec. Park & Recreation	9	18,428	
Special Highway	9	98,311	
Str. Infra. Impr. & Maint.	10	76,216	
Sewer	10	380,718	
Solid Waste	11	76,400	
Capital Impr. - Sewer	11		
Sewer Maint. Reserve	12		
General Capital Impr.	12		
Equipment Reserve	13		
Justice Center-City Improve.	13	54,894	

TOTALS	xxxxxxx	1,325,565	136,877
Publication	14		
Final Assessed Valuation			
Aggregate Tax Levy Limitation			90,159
Total levies for funds under the tax lid			90,159

Q1. Is you city required by Kansas or federal law to have annual audits and  
 are the audits being performed by independent outside auditors? Yes No

Q2. If you answered no to Q1 will your city soon (within 2-3 years) be  
 meeting Kansas of federal law requirments? Yes No Unsure (Circle one)

Attest: \_\_\_\_\_ 1997 Assisted by: \_\_\_\_\_

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 State Use Only

\_\_\_\_\_  
 Received

\_\_\_\_\_  
 Reviewed by

\_\_\_\_\_  
 Follow-up: Yes No

Page No. 1

*Robert W. Vawter*  
 Governing Body

## LEVY LIMITS FOR FUNDS

Est Valuation July 1, 1997	9,652,390
Assessed Valuation for 1989	4,770,215
Factor	<u>2.02347</u>

	97 Levy Rate	88 Budget Levy Lmt	Bud Levy Limit Amt	Less: LAVTR	Plus: MVT Dec	Levy Limit
Library Board			0		0	0
Recreation Comm			0		0	0
Rec Comm Empl & Spec Liab			0		0	0

<u>MVT Comparison for Funds with Levy Limits</u>			
Fund	1990 MVT	1998 MVT	Decrease
Library Board			0
Recreation Comm			0
Rec Comm Empl & Spec Liab			0

SCHEDULE OF 1998 BUDGETED TRANSFERS

Fund Trans From:	Fund Trans To:	Amount	Statutory Auth for Transfer
General	Str Infra Impt & Maint	34,000	12-1-118
General	Capital Improvement	33,949	12-1-118
Sewer	Sewer Maint. & Reserve	4,417	12-825D
Sewer	Sewer Capital Imp.Res.	30,000	12-825D
General	Equipment Reserve	22,000	12-1-117,19-120
General	Justice Cntr-City Imp.	63,383	12-1-118

## ALLOCATION OF 1998

## MOTOR VEHICLE (MVT) &amp; RECREATIONAL VEHICLE TAX (RVT)

97 Budgeted Funds (96 Tax Levies)	Actual Amt of 96 Levy	1998 MVT Allocation	1998 RVT Allocation
General	80,516	23,402	267
Employee Benefit	19,434	5,648	65
Bond & Interest	12,223	3,552	41
Special Law Enforcement	5,000	1,453	17

TOTAL	<u>117,173</u>	<u>34,055</u>	<u>390</u>
County Treas Motor Vehicle Estimate		<u>34,055</u>	
County Treasurers Recreational Vehicle Estimate			<u>390</u>
Motor Vehicle Factor		<u>0.29064</u>	
Recreational Vehicle Factor			<u>0.00333</u>

Motor Vehicle Tax Decrease  
List only funds under the tax lid

Fund	1990 MVT	1998 MVT Estimate	1998 LAVTR
General	28,198	23,402	9,152
Special Law Enforcement	3,797	1,453	

Totals	<u>31,995</u>	<u>24,855</u>	
Decrease in Motor Vehicle Tax Allocation			<u>7,140</u>

COMPUTATION OF DELINQUENCY

Amount of 95 taxes uncollected	2,079
Amount of 95 taxes levied	78,111
Actual Delinquency	2.66%
Rate used in this budget	<u>0.00</u>

## AGGREGATE TAX LEVY LIMITATION (TAX LID)

1. Total tax levies for functions under the Tax Lid (1997 Budget, Page No. 3, line 1)			<u>49,210</u>
2. Adj for territory added/excl:			
2a. Valuation of terr 1997	Added	Excluded	
2b. Valuation of terr 1990 to 1996			
2c. 1997 est. assessed valuation	<u>5,272</u>		
2d. Total val less added/excl	<u>9,652,390</u>		
2e. Factor ((2a+2b)/2d)	<u>9,647,118</u>		
2f. Adjustment (2e times line 1)	0.00055	0.00000	
	<u>27</u>		<u>27</u>
3. Adjustment for new impr and incr personal property:			
3a. New improvements for 1997	143,872		
3b. New impr for 1990 to 1996	2,457,732		
3c. Personal Prop total for 1997	536,380		
3d. Personal Prop total for 1989	<u>129,123</u>		
3e. Change in Personal Property	<u>407,257</u>		
3f. Less: New Imp/Pers Prop included in added terr	802		
3g. Plus: New Imp/Pers Prop included in excluded terr	0		
3h. Net value of New Imp/Pers Prop		3,008,059	
3i. 1989 Assessed Valuation		4,770,215	
3j. Factor (3h/3i)		0.63059	
3k. Adjustment (3j times line 1)			<u>31,031</u>
4. Possible adjustment to Tax Lid:			
4a. Functions transferred in/out			
4b. Elimination of gross earnings tax			
4c. Decrease in Motor Vehicle Tax Alloc			<u>7,140</u>
5. LIMITATION (TAX LID) IN THE 1998 BUDGET			<u>87,408</u>
6. List exempt functions included in funds under Tax Lid: Special Liability Costs			<u>2,751</u>
7. MAXIMUM LEVIES FOR FUNDS UNDER THE TAX LID IN THE 1998 BUDGET			<u>90,159</u>

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Int. Rate \$	Amt of Bonds Issued	Amount Outstand 1/1/97	Date Due		Amount Due 1997		Amount Due 1998	
					Int.	Prin	Int.	Prin.	Int.	Prin.
General Obligation:										
Internal Improve.Street	11/1/93	4.75-5.25	100,000	70,000	5/1 - 11/1	1-Nov.	3,513	10,000	3,038	10,000
Sewer District #12	8/1/97	4.55-6.5	256,592	0	5/1 - 11/1	1-Nov.	0	0	16,996	6,593

Total G.O. Bonds

70,000

3,513 10,000 20,034 16,593

Revenue Bonds:

Total Revenue Bonds

0

0 0 0 0

Other:

Temporary Note \*

6/15/96

4.50

255,000

15-Jun

15-Jun

0

0

0

\*Replaced by Gen.Obligation Issued 8/1/97

Total Indebtedness

325,000

3,513 10,000 20,034 16,593

Basehor

STATE OF KANSAS  
Form E1  
1998

## Adopted Budget

General	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		122,436	195,256	95,427
Taxes and Shared Revenues:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Ad Valorem Tax		76,764	80,516	xxxxxxxxxxxxxxxx
Delinquent Tax		887	0	
Motor Vehicle Tax		34,741	27,084	23,402
Recreational Vehicle Tax		276	226	267
LAVTR		9,908	8,091	9,152
County and City Revenue Sharing		13,429	13,429	13,137
Local Alcoholic Liquor Fund		2,854	3,419	2,530
County Local Sales Tax		67,588	122,152	131,383
Franchise Taxes		48,675	47,600	49,000
Licenses, Fees & Permits		10,335	9,000	10,200
Court Fines		58,545	49,500	45,500
Sales of Materials - Maps & Other		6,560	1,500	1,750
Fees & Charges		90	750	90
Police Court Cash Bond		768	0	0
T Note Capital Gain		1,828	0	0
Fire Insurance Escrow Proceeds		5,000	0	0
Transfer Fom Sewer Fund		10,000	0	0
Transfer from Solid Waste Fund		10,000	0	0
Interest On Idle Funds		17,344	8,500	15,575

TOTAL RECEIPTS  
RESOURCES AVAILABLE:

375,592	371,767	301,986
498,028	567,023	397,413



## Adopted Budget

General	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
RESOURCES AVAILABLE:		498,028	567,023	397,413
Expenditures:				
General Administration & Govt.		90,206	116,317	125,001
Police Department		103,655	129,577	150,247
Street Department		5,911	54,750	18,000
City Facilities		1,159	3,200	3,950
Clerical Training		951	2,500	2,500
Police Training		1,606	2,500	2,500
Planning Commission		6,695	9,500	9,500
Park Department		7,299	4,900	0
Street Lighting		7,790	8,200	8,382
Street Department Training		0	0	1,000
Transfers		77,500	140,152	153,332

## TOTAL EXPENDITURES

Unreserved Fund Balance, Dec 31

302,772	471,596	474,412
195,256	95,427	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		474,412
TAX REQUIRED		76,999
0.00 %		0
AMT OF TAX TO BE LEVIED		76,999

Delinquency Computation

## Basehor

## Adopted Budget

General Fund - Detail Expenditures	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Expenditures:			
GENERAL ADMIN. & GOVERNMENT			
Salaries	26,315	37,048	37,250
Contractual	55,574	65,671	75,000
Commodities	5,632	7,950	7,000
Capital Outlay	2,685	2,500	3,000
Special Liability	0	3,148	2,751
Total	90,206	116,317	125,001
POLICE DEPARTMENT			
Salaries	66,962	81,577	100,247
Contractual	24,496	29,250	31,000
Commodities	11,094	12,750	15,300
Capital Outlay	1,103	6,000	3,700
Total	103,655	129,577	150,247
POLICE TRAINING			
Contractual	1,367	2,000	2,000
Commodities	239	500	500
Total	1,606	2,500	2,500
STREET DEPARTMENT			
Salaries	813	14,250	0
Contractual	2,496	35,500	18,000
Commodities	2,602	5,000	0
Capital Outlay	0	0	0
Total	5,911	54,750	18,000
STREET LIGHTING			
Contractual	7,790	8,200	8,382
Total	7,790	8,200	8,382
CITY FACILITIES			
Salaries	116	1,000	1,400
Contractual	975	2,000	1,100
Commodities	68	200	800
Capital Outlay	0	0	650
Total	1,159	3,200	3,950
PARKS			
Capital Outlay	7,299	4,900	0
Total	7,299	4,900	0
PLANNING COMMISSION			
Contractual	6,695	9,000	9,000
Commodities		500	500
Total	6,695	9,500	9,500
Page Total	224,321	328,944	317,580

Basehor

Adopted Budget

General Fund - Detail Expenditures	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Expenditures:			
CLERICAL TRAINING			
Contractual	776	2,000	2,000
Commodities	175	500	500
Total	951	2,500	2,500
STREET DEPARTMENT TRAINING			
Contractual	0	0	600
Commodities	0	0	400
Total	0	0	1,000
TRANSFERS			
To Street Infra. & Maintenance Fd.	33,000	43,000	34,000
To Capital Improvement	19,500	30,000	33,949
To Equipment Reserve	25,000	21,000	22,000
To Justice Center-City Improvement	0	46,152	63,383
Total	77,500	140,152	153,332
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	78,451	142,652	156,832

## Adopted Budget

Employee Benefit	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Bal, Jan 1		18,977	23,414	10,879
Taxes and Shared Revenues:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Ad Valorem Tax		16,202	19,434	xxxxxxxxxxxxxxxx
Delinquent Tax		155	0	
Motor Vehicle Tax		8,283	5,715	5,648
Recreational Vehicle Tax		65	48	65

Interest on Idle Funds		0		
TOTAL RECEIPTS		24,705	25,197	5,713
RESOURCES AVAILABLE:		43,682	48,611	16,592
Expenditures:				
Personnel		20,268	37,732	40,000

TOTAL EXPENDITURES		20,268	37,732	40,000
Unreserved Fund, Dec 31		23,414	10,879	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance		2,000
Total Expenditures and Non-Appropriated Balance				42,000
		TAX REQUIRED		25,408
Delinquency Computation		0.00 %		0
		AMT OF TAX TO BE LEVIED		25,408

## Adopted Budget

Bond & Interest	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		24,007	17,592	33,843
Taxes and Shared Revenues:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Ad Valorem Tax		20,503	12,223	xxxxxxxxxxxxxxxx
Delinquent Tax		211	0	0
Motor Vehicle Tax		7,704	7,231	3,552
Recreational Vehicle Tax		58	61	41
Special Assessments		0	23,812	17,691

Interest on Idle Funds				
TOTAL RECEIPTS		28,476	43,327	21,284
RESOURCES AVAILABLE:		52,483	60,919	55,127
Expenditures:				
Principal Bond Payments		30,000	10,000	16,593
Interest Expense - Bonds		4,888	3,513	20,034
Commission & Postage		3	50	50
Prepaid Special Assessment				22,622
Cash Basis Reserve				13,500
Temporary Note Payments			13,513	
TOTAL EXPENDITURES		34,891	27,076	72,799
Unreserved Fund, Dec 31		17,592	33,843	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance		3,639
Total Expenditures and Non-Appropriated Balance				76,438
		TAX REQUIRED		21,311
Delinquency Computation		0.00 %		0
		AMT OF TAX TO BE LEVIED		21,311

## Adopted Budget

Special Law Enforcement	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Bal, Jan 1		0	1,124	0
Taxes and Shared Revenues:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Ad Valorem Tax		0	5,000	xxxxxxxxxxxxxxxx
Delinquent Tax		0	0	
Motor Vehicle Tax		0	0	1,453
Recreational Vehicle Tax		0	0	17
Federal Grant - Cops Fast		22,540	26,887	18,758
Interest on Idle Funds				
TOTAL RECEIPTS		22,540	31,887	20,228
RESOURCES AVAILABLE:		22,540	33,011	20,228
Expenditures:				
Personal Service		16,255	27,362	27,738
Contractual		5,161	5,649	5,649
TOTAL EXPENDITURES		21,416	33,011	33,387
Unreserved Fund, Dec 31		1,124	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance		0
Total Expenditures and Non-Appropriated Balance				33,387
		TAX REQUIRED		13,159
Delinquency Computation		0.00 %		0
		AMT OF TAX TO BE LEVIED		13,159

## Adopted Budget

Spec. Park & Recreation	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		13,098	17,379	15,348
Revenues:				
Local Alcoholic Liquor Fund		2,854	3,419	2,530
Park Fees		1,972	650	550
Donations		4,360	0	0
Interest on Idle Funds				
TOTAL RECEIPTS		9,186	4,069	3,080
RESOURCES AVAILABLE:		22,284	21,448	18,428
Expenditures:				
Personnel		1,225	2,000	5,000
Contractual		294	1,200	1,200
Commodities		670	500	550
Capital Outlay		2,716	2,400	10,678
PARK TRAINING				
Contractual		0	0	600
Commodities		0	0	400
TOTAL EXPENDITURES		4,905	6,100	18,428
Unreserved Fund Balance, Dec 31		17,379	15,348	0

## Adopted Budget

Special Highway	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		27,378	38,728	58,236
Revenues:				
State of Kansas		49,183	49,860	48,310
County Fuel Tax		3,765	3,860	3,765
Charges for Services		0	0	0
Street Cuts and Others		0	0	0

## Interest on Idle Funds

TOTAL RECEIPTS		52,948	53,720	52,075
RESOURCES AVAILABLE:		80,326	92,448	110,311
Expenditures:				
Personnel		4,307	4,000	7,950
Contractual		37,291	30,212	90,361
Commodities		0	0	0
Capital Outlay		0	0	0

TOTAL EXPENDITURES		41,598	34,212	98,311
Unreserved Fund Balance, Dec 31		38,728	58,236	12,000

## Adopted Budget

Str. Infra. Impr. & Maint.	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		0	11,216	54,216
Revenues:				
Transfer from General Fund		33,000	43,000	34,000

## Interest on Idle Funds

TOTAL RECEIPTS	33,000	43,000	34,000
RESOURCES AVAILABLE:	33,000	54,216	88,216
Expenditures:			
Personnel			20,000
Contractual			50,841
Commodities	21,784	0	5,375
Capital Outlay			

TOTAL EXPENDITURES	21,784	0	76,216
Unreserved Fund Balance, Dec 31	11,216	54,216	12,000

## Adopted Budget

Sewer	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		274,741	128,546	75,325
Revenues:				
Hookup Fees		5,027	6,000	1,500
Delinquent Fee Collections		1,310	0	0
Other		23	0	0
Utility Billing Charges		104,422	102,000	212,000
Administration Fees		225		
Tr. from Sewer Fac. Trmt Plant Cap. Proj.				200,000
Interest on Idle Funds		13,563	10,000	
TOTAL RECEIPTS		124,570	118,000	413,500
RESOURCES AVAILABLE:		399,311	246,546	488,825
Expenditures:				
Personnel		14,671	41,304	45,021
Contractual		22,581	28,500	30,780
Commodities		6,110	9,000	9,000
Capital Outlay		2,544	60,000	260,000
Tr. to Maintenance Reserve		4,417	4,417	4,417
Tr. to Sewer Capital Improvements		10,442	28,000	30,000
Tr. to General Fund		10,000	0	0
Tr. to Sewer Trmt. Fac. Capital Project		200,000	0	0
SEWER DEPT. TRAINING				
Contractual				1,000
Commodities				500

TOTAL EXPENDITURES	270,765	171,221	380,718
Unreserved Fund Balance, Dec 31	128,546	75,325	108,107

## Adopted Budget

Solid Waste	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		28,961	25,917	19,517
Revenues:				
Delinquent Fee Collections		624	500	550
Other		0	0	0
Utility Billing Charges		65,512	69,500	69,500
Administrative Fees		175	0	0

## Interest on Idle Funds

TOTAL RECEIPTS		66,311	70,000	70,050
RESOURCES AVAILABLE:		95,272	95,917	89,567
Expenditures:				
Personnel		3,846	4,400	7,560
Contractual		54,180	70,000	64,940
Commodities		1,329	2,000	1,400
Capital Outlay		0	0	2,500
Transfer to General Fund		10,000	0	0

TOTAL EXPENDITURES		69,355	76,400	76,400
Unreserved Fund Balance, Dec 31		25,917	19,517	13,167

## Adopted Budget

Capital Impr. - Sewer	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		72,227	27,938	55,938
Revenues:				
Sewer Hook-On Fees		1,000	0	
Other		17,990	0	
Transfer 10% of Sewer Receipts		10,442	28,000	30,000

## Interest on Idle Funds

TOTAL RECEIPTS		29,432	28,000	30,000
RESOURCES AVAILABLE:		101,659	55,938	85,938
Expenditures:				
Capital Outlay		73,721		

TOTAL EXPENDITURES		73,721	0	0
Unreserved Fund Balance, Dec 31		27,938	55,938	85,938



## Adopted Budget

Sewer Maint. Reserve	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		16,212	20,477	24,894
Revenues:				
Transfer from Sewer Fund		4,417	4,417	4,417

## Interest on Idle Funds

TOTAL RECEIPTS	4,417	4,417	4,417
RESOURCES AVAILABLE:	20,629	24,894	29,311
Expenditures:			
Capital Outlay	152		

TOTAL EXPENDITURES	152	0	0
Unreserved Fund Balance, Dec 31	20,477	24,894	29,311

## Adopted Budget

General Capital Impr.	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		56,141	78,642	108,642
Revenues:				
Transfer from General Fund		19,500	30,000	33,949

## Interest on Idle Funds

TOTAL RECEIPTS	3,001		
RESOURCES AVAILABLE:	22,501	30,000	33,949
Expenditures:	78,642	108,642	142,591
Capital Outlay			

TOTAL EXPENDITURES	0	0	0
Unreserved Fund Balance, Dec 31	78,642	108,642	142,591

## Adopted Budget

Equipment Reserve	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		15,367	41,188	62,188
Revenues:				
Transfer from General		25,000	21,000	22,000

Interest on Idle Funds

821

TOTAL RECEIPTS

25,821

21,000

22,000

RESOURCES AVAILABLE:

41,188

62,188

84,188

Expenditures:

Capital Outlay

TOTAL EXPENDITURES

0

0

0

Unreserved Fund Balance, Dec 31

41,188

62,188

84,188

## Adopted Budget

Justice Center-City Improve.	Code	1996 Actual	1997 Budget or Estimate	BUDGET 1998
Unreserved Fund Balance, Jan 1		0	0	13,511
Revenues:				
Transfer from General Fund			46,152	63,383

Interest on Idle Funds

TOTAL RECEIPTS

0

46,152

63,383

RESOURCES AVAILABLE:

0

46,152

76,894

Expenditures:

Contractual

32,641

54,894

TOTAL EXPENDITURES

0

32,641

54,894

Unreserved Fund Balance, Dec 31

0

13,511

22,000

NOTICE OF BUDGET HEARING 1998 BUDGET

The governing body of Basehor will meet on the  
25th day of August 7p.m. Basehor City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Basehor City Hall  
and will be available at this hearing.

BUDGET SUMMARY

The "PROPOSED BUDGET Expenditures 1998" and "Amt of 97 tax to be levied" establish the Maximum limits of the 1998 budget.  
The "Est Tax Rate" is subject to slight change depending on the final assessed valuation.

FUND	1996		1997		PROPOSED BUDGET 1998		
	Actual Expenditures	Actual Tax Rate *	Budget or Est Expenditures	Actual Tax Rate *	Expenditures	Amount 97 Tax to be Levied	Est. Tax Rate *
General	302,772	10.660	471,596	8.760	474,412	76,999	7.977
Employee Benefit	20,268	2.249	37,732	2.114	40,000	25,408	2.632
Bond & Interest	34,891	2.846	27,076	1.330	72,799	21,311	2.208
Special Law Enforcement	21,416		33,011	0.544	33,387	13,159	1.363

Spec. Park & Recreation	4,905		6,100		18,428		
Special Highway	41,598		34,212		98,311		
Str. Infra. Impr. & Maint.	21,784				76,216		
Sewer	270,765		171,221		380,718		
Solid Waste	69,355		76,400		76,400		
Capital Impr. - Sewer	73,721						
Sewer Maint. Reserve	152						
General Capital Impr.							
Equipment Reserve							
Justice Center-City Improve.			32,641		54,894		

Totals	861,627	15.755	889,989	12.748	1,325,565	136,877	14.180
Transfers	94,807		87,417		141,364		
Net Expenditure	766,820		802,572		1,184,201		
Total Levy	115,289		117,173		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	7,317,164		9,190,755		9,652,390		

Outstanding Indebtedness, January 1,	1995	1996	1997
G.O. Bonds	130,000	100,000	70,000
Temporary Notes	215,700	215,700	255,000
			0
			0
Total	345,700	315,700	325,000

\*Tax rates are expressed in mills

Clerk