

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

City of Basehor

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2010; and

(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	2,498,400	1,304,622	
Debt Service	10-113	8	531,499	15,319	
Special Highway		9	481,000		
Special Park		9	35,000		
Sewer		10	1,333,544		
Solid Waste		10	211,100		
Municipal Equipment Reserve		11	150,000		
Capital Improvement		11	150,000		
Cedar Lakes Maintenance		12	17,000		
Totals		xxxxxx	5,407,543	1,319,940	
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Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Address:

Date Attested: _____ 2009

County Clerk

Mayor Terry L. Hill

James P. Washington

David K. Breuer

Iris Dysart

Dennis Mertz

William R. Moyer

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	1,257,166
2. Debt Service Levy in 2009 Budget	- \$	29,334
3. Tax Levy Excluding Debt Service	\$	<u>1,227,832</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>1,897,273</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>1,170,158</u>	
5b. Personal Property 2008	- <u>899,885</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>270,273</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>658,212</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>658,212</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>1,310,796</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>4,136,554</u>	
9. Total Estimated Valuation July 1, 2009	<u>45,551,787</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>41,415,233</u>	
11. Factor for Increase (8 divided by 10)	<u>0.09988</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>122,636</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>1,350,468</u>	
14. Debt Service Levy in this 2010 Budget	<u>15,319</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,365,787</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	1,227,832	149,882	1,558	3,682	0
Debt Service	29,334	3,581	37	88	0
TOTAL	1,257,166	153,463	1,595	3,770	0

County Treas Motor Vehicle Estimate 153,463

County Treasurers Recreational Vehicle Estimate 1,595

County Treasurers 16/20M Vehicle Estimate 3,770

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.12207

Recreational Vehicle Factor 0.00127

16/20 Vehicle Factor 0.00300

Slider Factor 0.00000

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
Communication Systems	4/1/2009	132	4.67	75,600	0	10,713	8,915
Totals					0	10,713	8,915

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,279,759	601,951	459,830
Receipts:			
Ad Valorem Tax	965,537	1,227,832	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,083	23,632	24,785
Motor Vehicle Tax	159,697	136,485	149,882
Recreational Vehicle Tax	1,567	1,184	1,558
16/20M Vehicle Tax	4,143	4,128	3,682
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	16,032
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	8,141	7,735	8,016
Building Permits	116,539	116,139	52,500
Pet Licenses	1,020	975	1,000
Business Licenses	8,115	9,300	7,500
Misc Fees/Permits/Licenses	12,614	12,269	12,473
Plan/Plat Application Fees	4,025	10,415	3,220
Court Fines	198,858	195,068	218,142
Electricity Franchise Tax	60,612	52,852	58,629
Natural Gas Franchise Tax	49,456	44,907	69,163
Telephone Franchise Tax	31,050	29,306	32,239
Cable Franchise Tax	11,229	11,293	12,945
Water Franchise Tax	8,348	7,151	10,711
Other Revenues	33,457	14,600	15,000
Reimbursements	21,805	20,000	20,000
Other Reimbursable Revenues	51,886	20,000	20,000
Federal Law Enforcement Grant	1,559	2,145	2,000
Interest on Idle Funds	34,679	20,800	13,750
Transfer from Solid Waste	20,000	15,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,816,421	1,983,216	753,228
Resources Available:	3,096,180	2,585,167	1,213,058
Expenditures:			
Salaries & Wages	913,281	950,000	1,207,550
Employee Benefits - SS/Medi/Unemployment	68,161	83,872	96,221
Employee Benefits - Medical/Life/Dental/Vision	94,853	137,111	142,000
Employee Benefits - KPF/Deferred Comp	109,558	139,577	137,275
Legal Professional Fees	18,406	37,200	31,700
Utilities	15,341	18,450	18,110
Telephone/Fax/Internet	4,654	6,000	5,400
Paging/Wireless	5,803	9,650	7,175
Animal Control Expenses	2,102	2,500	3,000
Notices & Advertisements	5,574	7,850	7,200
Reimbursements	22,738	20,000	20,000
Other Reimbursable Expenses	16,122	20,000	20,000
County Jail	4,060	7,000	7,000
KBI Lab Fees	2,400	0	2,400
Engineering Services	22,295	28,000	25,000
Municipal Court Judge	3,000	3,000	3,600
Court Fees	25,272	26,700	30,000
Consulting/Special Studies	5,362	10,000	10,000

Training	16,374	23,150	22,150
Building Demolition	1,320	5,616	2,500
Vehicle/Equipment Maintenance & Repair	13,101	20,500	20,200
Facility/Park Maintenance & Repair	3,422	5,800	4,300
Insurance Expenses	71,321	74,500	74,500
Promo/Public Relations Activities	15,195	28,150	23,864
Organizational Membership Dues	9,979	13,225	13,788
Accounting & Audit	16,550	21,000	20,000
Street Lighting	41,933	45,185	46,000
Miscellaneous Contractual Services	37,021	58,250	54,930
Office Supplies	7,019	10,800	9,000
Miscellaneous Commodities	23,314	35,430	31,850
Gas/Oil/Miscellaneous	43,699	55,200	56,550
Printed Materials/Publications	4,060	4,650	3,900
Postage & Postal Permits	5,079	5,400	4,800
Safety Equipment	2,539	6,050	4,200
Maintenance Materials & Supplies	1,453	2,500	2,150
Clothing Allowance	7,443	14,426	12,000
Vaccination Allowance	415	500	500
Employee Assistance Program	0	0	500
Mileage Reimbursement/Car Allowance	741	1,840	7,300
Capital Outlay	25,878	38,700	24,000
Transfer to Consolidated Highway	200,000	0	0
Transfer to Capital Improvement	200,000	0	0
Transfer to Equipment Reserve Fund	215,000	30,000	95,000
Transfer to Sewer Fund	100,000	100,000	175,000
Developer Administrative Costs	79,744	0	0
Neighborhood Revitalization Rebate	12,648	17,555	15,787
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,494,228	2,125,337	2,498,400
Unencumbered Cash Balance Dec 31	601,951	459,830	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	3,418,385	2,654,402	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal	2,498,400
Possible Cash Violation for 2008:	<u>No</u>		Tax Required	1,285,342
			Del Comp Rate: 1.500%	19,280
			Amount of 2009 Ad Valorem Tax	1,304,622

Adopted Budget
Debt Service

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,836,511	2,232,238	1,618,085
Receipts:			
State of Kansas Gas Tax	104,326	96,710	108,120
County Transfers Gas	10,101	10,140	11,710
Excise/Impact Fees	84,714	104,707	51,239
Local Sales/Use Tax	277,885	274,767	326,249
Transfer In From General Fund	200,000	0	0
Interest on Idle Funds	44,690	26,900	35,545
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	721,717	513,224	532,863
Resources Available:	2,558,229	2,745,462	2,150,948
Expenditures:			
Street Repair and Maintenance	270,472	1,010,507	375,000
Contractual Services	24,936	56,950	41,000
Commodities	30,582	59,920	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	325,990	1,127,377	481,000
Unencumbered Cash Balance Dec 31	2,232,238	1,618,085	1,669,948

2008/2009 Budget Authority Amount:

588,700

1,127,377

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

Adopted Budget Special Park	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	122,660	146,260	155,615
Receipts:			
Local Liquor Tax	8,141	7,735	8,016
Res 93-01 Park Fee	12,800	13,400	6,000
Donations	4,300	0	0
Interest on Idle Funds	2,968	1,720	2,360
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,210	22,855	16,376
Resources Available:	150,870	169,115	171,991
Expenditures:			
Capital Outlay	2,074	8,500	30,000
Park Repairs & Maintenance	2,536	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,610	13,500	35,000
Unencumbered Cash Balance Dec 31	146,260	155,615	136,991

2008/2009 Budget Authority Amount:

19,500

13,500

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	850,147	8,421	395,713
Receipts:			
Sewer Connection Fees	200,775	214,400	103,500
Utility Billing Charges	657,626	673,282	690,037
Delinquent Collection Fees	22,017	20,567	20,000
Sewer Revolving Loan	0	5,676,000	0
Transfer From General Fund	100,000	100,000	175,000
Transfer From Solid Waste	0	0	50,000
Interest on Idle Funds	13,579	10,900	7,287
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	993,997	6,695,149	1,045,824
Resources Available:	1,844,144	6,703,570	1,441,537
Expenditures:			
Salaries & Wages	113,729	121,361	128,693
Employee Benefits	36,658	58,322	61,956
Contractual Services	587,403	384,034	212,400
Commodities	25,585	38,785	36,000
Capital Outlay	6,556	7,355	6,500
Capital Improvement	517,831	4,210,000	50,000
Sewer Line Rehab	59,961	1,000,000	100,000
Transfer Out To Bond & Interest	488,000	0	0
KDHE Loan Payment	0	488,000	737,995
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,835,723	6,307,857	1,333,544
Unencumbered Cash Balance Dec 31	8,421	395,713	107,993

2008/2009 Budget Authority Amount: 5,715,257 7,297,843

Violation of Budget Law for 2008/2009: No NoPossible Cash Violation for 2008: No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2008	2009	2010
Unencumbered Cash Balance Jan 1	71,138	77,010	74,502
Receipts:			
Utility Billing Charges	157,692	157,588	168,443
Delinquent Fee Collections	3,942	5,913	5,000
Interest on Idle Funds	1,821	1,140	1,275
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	163,454	164,641	174,718
Resources Available:	234,592	241,651	249,220
Expenditures:			
Salaries & Wages	14,594	16,815	17,494
Employee Benefits	3,186	6,064	8,586
Contractual Services	116,901	125,770	131,270
Commodities	2,901	3,500	3,750
Transfers To General Fund	20,000	15,000	0
Transfers to Sewer Fund	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	157,583	167,149	211,100
Unencumbered Cash Balance Dec 31	77,010	74,502	38,120

2008/2009 Budget Authority Amount: 162,183 167,149

Violation of Budget Law for 2008/2009: No NoPossible Cash Violation for 2008: No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Municipal Equipment Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	203,074	355,972	238,272
Receipts:			
Transfer In From General Fund	215,000	30,000	95,000
Interest on Idle Funds	3,256	2,300	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	218,256	32,300	98,500
Resources Available:	421,330	388,272	336,772
Expenditures:			
Capital Outlay	65,358	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	65,358	150,000	150,000
Unencumbered Cash Balance Dec 31	355,972	238,272	186,772

2008/2009 Budget Authority Amount: 225,000 150,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	713,661	1,210,908	1,346,875
Receipts:			
Transfer In From General Fund	200,000	0	0
Local Sales/Use Tax	277,885	274,767	326,248
Interest on Idle Funds	19,362	11,200	13,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	497,247	285,967	339,798
Resources Available:	1,210,908	1,496,875	1,686,673
Expenditures:			
Capital Outlay	0	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	150,000	150,000
Unencumbered Cash Balance Dec 31	1,210,908	1,346,875	1,536,673

2008/2009 Budget Authority Amount: 375,000 150,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget Cedar Lakes Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	63,523	62,523	56,693
Receipts:			
Maintenance Fees	9,874	10,000	9,699
Interest on Idle Funds	1,457	1,170	1,005
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,331	11,170	10,704
Resources Available:	74,853	73,693	67,397
Expenditures:			
Contractual Services	12,331	17,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,331	17,000	17,000
Unencumbered Cash Balance Dec 31	62,523	56,693	50,397

2008/2009 Budget Authority Amount:	13,321	17,000
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>
Possible Cash Violation for 2008:	<u>No</u>	

NOTICE OF BUDGET HEARING

The governing body of
City of Basehor
will meet on the 17 day of August, 2009, at 7:00 p.m. at Basehor City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Basehor City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	2,494,228	25.340	2,125,337	27.953	2,498,400	1,304,622	28.640
Debt Service	1,010,964	3.207	534,971	0.668	531,499	15,319	0.336
Special Highway	325,990		1,127,377		481,000		
Special Park	4,610		13,500		35,000		
Sewer	1,835,723		6,307,857		1,333,544		
Solid Waste	157,583		167,149		211,100		
Municipal Equipment Reserve	65,358		150,000		150,000		
Capital Improvement			150,000		150,000		
Cedar Lakes Maintenance	12,331		17,000		17,000		
Totals	5,906,787	28.547	10,593,191	28.621	5,407,543	1,319,940	28.976
Less: Transfers	1,223,000		145,000		320,000		
Net Expenditure	4,683,787		10,448,191		5,087,543		
Total Tax Levied	1,174,513		1,257,166		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	41,143,071		43,924,056		45,551,787		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	6,085,000		5,625,000		9,090,000		
Revenue Bonds	0		0		0		
Other	6,518,450		6,228,357		12,346,306		
Lease Purchase Principal	0		0		0		
Total	12,603,450		11,853,357		21,436,306		

*Tax rates are expressed in mills


City Official (Title)

City of Basehor

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	1,227,809	27.953	15,787
Debt Service	29,341	0.668	377
TOTAL	1,257,150	28.621	16,164

2009 Net Valuation (July 1 less NR Valuation) 44,987,032

Net Valuation Factor: 44,987.032

Neighborhood Revitalization Subj to Rebate 564,755

Neighborhood Revitalization factor 564.755