

City of Basehor
City Council Work Session
Agenda Item Cover Sheet

Agenda Item No. 3

Topic: Capital Projects Funding Discussion – Presentation by BakerTilly and Gilmore & Bell

Narrative: Over the last year, the City of Basehor has been reviewing the street conditions of all City roadways and approved a five-year plan targeted at preserving and extending the life of the pavement. This plan is referred to as the Complete Streets Inventory Project. The City Council approved year 1 of the recommended street improvements to be funded by fund balance of the Consolidated Highway Fund. This was approved at the December 14, 2022 City Council Meeting.

During the City Council’s Regular Meeting in December, options were discussed to fund years 2-5 of the Complete Streets Inventory Project, as it is not financially feasible to fund all years from fund balance of the Consolidated Highway Fund.

As a follow-up, BakerTilly and Gilmore & Bell will be presenting on the funding of capital projects. City staff along with the aforementioned third-party professionals will receive feedback from the Governing Body regarding next steps.

Action Requested:

City Staff respectfully requests feedback from the Governing Body regarding the funding of capital projects. Depending on that feedback, City staff along with the City Attorney will be available to draft any formal action items for the Governing Body to consider at the City Council’s Regular Meeting on January 25, 2023.

Attachments:

A presentation will be presented to the Governing Body at the Work Session.