

AGENDA ITEM INFORMATION FORM

Agenda Item: Consider approval to purchase a police vehicle with 2008 funds.

Department: Police

Background/Description of Item:

At the Dec. 3, 2007 city council meeting approval was given to purchase a new police vehicle in 2007 and one in 2008. The 2007 purchase has been completed. The details of the 2008 vehicle purchase, including the necessary equipment, is attached.

The total cost for the new Ford Crown Victoria is \$28,100 which includes a base price of \$23,000, plus a new light bar for \$1,800 and transfer of some existing equipment.

The police department has submitted a request to purchase one or two additional police vehicles to replace existing vehicles in the fleet. The City purchased a new vehicle in 2006 and one in 2007, both 2007-year model Crown Victoria Fords.

As of 10/31/2007 \$19,398 had been spent in 2007 police vehicle maintenance and repair costs (\$3,770.83 parts, \$15,628.70 vehicle/equipment maintenance & repair).

		Mileage (Nov. 1)	
2007 Crown Vic	Unit 1	42,121	
2007 Crown Vic	Unit 5	5,782	
1999 Explorer	Unit 4	81,366	
 Vehicles to be replaced:			
2001 Crown Vic	Unit 3	168,474	traded in on 2008 Crown Vic
2003 Crown Vic	Unit 2	142,228	(blown engine) – traded in on 2008 vehicle
	Base	Base + Equip	
2008 Crown Vic	\$22,149	\$26,949	
2008 Chevy Impala	\$24,346	\$29,046	
2008 Dodge Charger	\$23,500	\$29,200	

Note (Jan. 10, 2008): the two vehicles recently purchased came in under the amounts approved by the city council (see attached).

Funding Source: Police

Recommendation: Approve purchase of one new 2008 Crown Victoria police vehicle plus equipment for an amount not to exceed \$28,100.

Prepared by: Carl E. Slauch, City Administrator
 Council Date: January 7, 2008

2008
Ford Crown Victoria

2008 Vehicle	22,149.00
2001 Trade-in	-1,000.00
Removal of equip from 2001	
Install of equip in 2008	2,000.00
Purchase of new light bar	1,800.00
Vehicle lettering for new 2008	570.00
Misc. wiring/programming	400.00
Total purchase for 2008 vehicle	25,919.00

Summary for purchase of 2008 Crown Victoria

2008 Vehicle	22,149.00
2003 Trade-in	-1,200.00
Removal of equip from 2003	247.50
Install of equip in 2008	1,543.25
Purchase of new light bar	1,500.00
Vehicle lettering for new 2008	570.00
Total purchase for 2008 vehicle	24,809.75
Council allowed	27,000.00
Savings of	+2,190.25